



Lady Margaret School
Summary of Covid19 spending

In September 2020 Lady Margaret School opened fully for all students following Lockdown arrangements in place from March 2020 with only limited opening in the Summer Term. Funding has been allocated to schools in 2020-21 from the Department for Education to meet the unforeseen costs of providing high quality education for all students whilst learning at home.

At Lady Margaret School, we are expected to receive a Covid-19 catch up premium of £47,760 for academic year 2020/2021.

To date for Autumn 2020 we have received £11,960 of that funding.

This funding has been deployed to ensure that, as a school, we are able to support all our students and deliver a high-quality education for all, with extra support for our vulnerable students.

The funding will be used to support the following costs

Costs:	How Covid-19 funding has supported meeting costs:
Cover costs: £56,160 in total Sept 2020-Jan 2021	Staff salaries Staffing and recruitment for September 2020 was a priority We currently have staff with extra capacity in several departments. This means that we are able to support students in vulnerable groups more effectively and manage online teaching for the majority of the school alongside support for students working in school Having staff with extra capacity has meant we have been able to limit using external supply teachers for cover on a day to day basis, thereby minimising contact with people from outside the organisation and keeping the school community links minimised where possible.
Loss of income estimated as £47,555 as of January 2021 but this figure may increase further	Mitigation against funding lost because of loss of unrestricted income As a school we benefit each year from income from premises lettings This income has been unreliable for 2020-21 because of lockdown and tier measures introduced during the Autumn Term. This income would be used to support the whole school budget and enable us to sustain our staffing levels.
School Cloud = £800 Video Conferencing = £4,500 Webcams = £7,000 Laptops and Chrome Books = £4100 34 Chromebooks = £0 £16,400 Total	IT support The need for IT support in 2021 has increased hugely because of the move to online learning. As a school, we have purchased 10 chromebooks and three laptops for students. 34 Chromebooks have also been provided by the Department for Education in a separate scheme, but the need has increased since September to be greater than the equipment we have been able to access this way. We have also purchased School Cloud and Webcams to enable parents' evenings to happen online